

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	Friends of Barnard Park	Two pop-up events in Barnard Park. Funding to pay for entertainment, attractions, bouncy castle, play for under 6s, publicity, furniture and a gazebo.	2 and 9 June 2018	Open to all	700	1,500	3,000	£500 cake stall, £1,000 park pitch rental	
Bunhill / Highbury East / St Georges / St Marys	Troy Gallagher / Robert Khan / Claudia Webbe / Aysegul Erdogan / Osh Gantly / Caroline Russell / Kat Fletcher / Satnam Gill / Nick Ward / Angela Picknell	Cubitt Artists	Artists taster workshops with five schools including Central Foundation Boys School, Highbury Grove School, Holloway School and St Mary Magdalene Academy to build interest for an Arts Award accredited programme in the Spring. Funding to pay for planning and support, artist fees, session materials and volunteer expenses.	November to December 2017	Young people aged 13 to 19	Up to 12 in each school	1,705	3,455	£780 A New Direction - Arts Award Area Development Fund	The amount requested is £2,675 from five wards (£535 per ward).
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	The 15th annual Community Fun Day in Fortune Street Park. Funding to pay for table football, games, a magician and balloon artist, furniture hire, toilets, a soft play area and other associated costs.	Early July 2018 - exact date to be decided	Open to all, expected to mostly be Bunhill residents	500	1,076.66	5,157	£923.34 2018-19 Bunhill LIF tbc, £1,500 Arsenal Football Club tbc, £1,232 stall takings tbc, £750 local donations tbc	The amount requested is £2,000.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	EC1 Women's Multicultural Group which aims to welcome, befriend and support women. Funding to pay for monthly workshop activity costs for nine months - previous workshops have focussed on mindfulness, cancer awareness, gardening, a family coach trip to Clacton, pasta making, healthy eating and herbal soap making.	January to September 2018	Local women	250+	450	3,525	£1,500 St Luke's Parochial Trust	The amount requested is £2,025 and includes the salary of a community development worker.

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of King Square Gardens	Community Christmas event in King Square Gardens in partnership with King Square TRA and supported by the Islington Parks team. Funding to pay for a giant snow globe, a rodeo reindeer, a santa and elf, publicity and other associated costs.	15 December 2017	Open to all	400	2,235	3,240	£505 LBI Housing Operations tbc, £250 St Luke's tbc, £250 Kings Square TRA, in kind support from parks and local church	
Bunhill / Clerkenwell	Troy Gallagher / Robert Khan / Claudia Webbe / Raphael Andrews / James Court	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the part time Befriending Project Co-ordinator and other associated running costs. The Co-ordinator currently organises and supports 78 one to one befriending relationships between volunteers and older people.	October 2017 to March 2018	Older people in central and south Islington (the majority being aged over 70)	78	2,621.33	6,500	£1,000 AHMM architects, £1,500 Waitrose tbc, £500 Clerkenwell Charities tbc	The amount requested is £3,000.
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	St Stephens Church with Canonbury Responds	Funding for a company to set up a Street Association in Canonbury to encourage greater community cohesion. The project would be led by a local Outreach Worker supported by Street Association staff and local volunteers. Funding to pay for the outreach worker, Street Association staff time, office costs, events, travel, printing and expenses.	January to December 2018	Scott Estate residents	200 to 350 (100 households)	4,979	5,000	Not applicable	The amount requested is £5,000.

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Clerkenwell / Junction / Mildmay / Tollington	James Court / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Joe Caluori / Jenny Kay / Olly Parker / Jean Kaseki / Richard Watts / Flora Williamson	LBI Chief Executive's Department	A two course hot Christmas lunch and festive entertainment for older people in the Assembly Hall. Funding to pay for food.	12 December 2017	Older people aged 65 and over who are socially isolated	100	1,750	4,000	£2,000 Arsenal Football Club tbc	The amount requested from four wards is £2,000 (£500 per ward).
Finsbury Park / Tollington	Gary Heather / Asima Shaikh / Jean Kaseki / Richard Watts / Flora Williamson	Stroud Green Traders Association	Stroud Green Christmas Trail where participants are provided with a 'Christmas Hamper' and can go into participating shops on Stroud Green Road to collect a trail sticker for their map and special treats from various participants. Funding to contribute towards 'hampers', the design and printing of maps and posters, and publicity.	2 to 3 December 2017	Local businesses	1,000+	1,225	1,550	£300 Stroud Green Traders Association	The amount requested is £1,250.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Somali Welfare Centre	Two computers and refreshments for a homework club for young people aged 6 to 19 taking place four times a week. The club focusses on Maths, English and Science.	November 2017 to July 2018	Young people aged 6 to 19	50+	500	500	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Healthy Minds, Healthy Bods	Weekly health walks around Clissold Park in partnership with Highbury Grange Medical Centre. Funding to pay for first aid training, sports equipment for exercises, volunteer expenses for six months, publicity, shirts, caps and a first aid kit.	Ongoing	Aimed at adults out of work, older people and those with health issues	20+ per walk	883.90	883.90	Not applicable	

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Traffic and Safety	Three monthly drop-in BikeFix sessions at Birchmore Hall. Funding to pay for two mechanics.	January to March 2018	Open to all but targetted at families and young people	60	750	1,039.40	£289.40 LBI for puncture repair kits and various small parts	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Gillespie Primary School	Funding to put educational markings on the newly resurfaced playground to support learning and promote physical activity. The markings include bear phonics, multiplication tables, world maps and the solar system.	Spring 2018 (dependent on weather)	Children attending the school	240 attend the school	2,230	2,230	Not applicable	
Hillrise	David Poyser / Marian Spall	The House of AMAU	Three weekly creative writing workshops at New Orleans Community Centre, one on poetry and two on prose. Funding to pay for insurance.	7 to 21 April 2018	Open to all especially Hillrise ward residents	30	70.93	520.93	£450 LIF for workshop facilitators, flyer design, promotion and publicity	£450 awarded to this project in October 2017.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hyde Village Community and Social Association	Residential in Hayling Island for 20 young people from underprivileged families. Funding to pay for accommodation, meals and a coach.	2 to 6 April 2018 tbc	Young people aged 8 to 16	20+	4,560	6,185	£500 from parents tbc, £950 fundraising raffle and events tbc, £175 volunteers' contributions tbc	The funding is subject to the organisation having adequate safeguarding procedures in place.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	The Friends of Paradise Park	Funding to pay for hire of a bouncy castle and rides for a Fun Day in Paradise Park.	1 September 2018 (planning to start in March 2018)	Open to all sections of the community but especially families with children	2,000	2,000	4,000	£500 Arsenal in the Community tbc, £500 local housing associations tbc, £1,000 Friends of Paradise Park	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Dalel Play Group	Launch event for a family support drop in for Somali families which will be located in the Ringcross Community Centre. The launch event will be attended by early years professionals and local service providers and include three tasters of the sessions. Funding to pay for refreshments, toys and learning resources, a singer and storyteller, publicity, insurance, hall hire and staffing costs.	10 January 2018	Somali women and children	Up to 40 children and 30 parents	1,670	1,670	Not applicable	The funding is subject to the group being open to non-Somali families.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Chabad Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards equipment, food, singer and band, council lighting fee, photographer and videographer, publicity and other associated running costs.	17 December 2017	Open to all	1,500	500	14,490.15	£6,750 LIF, £2,500 tbc from corporate sponsorship, £1,990 tbc from private donations, £2,750 tbc from further fundraising	The amount requested from all wards is £8,000 (£500 per ward). £6,750 LIF awarded to this project in October 2017.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	1 November 2017 to 31 October 2018	Open to all but focussing on older, hard to reach and vulnerable adults	64	1,000	16,871	£5,500 LIF, £2,500 Garfield Weston Foundation, £1,371 Peoples Health Trust, £5,000 Trusthouse Charitable Foundation tbc	The amount requested from five wards is £8,000. £5,500 LIF awarded to this project by 3 wards in October 2017.

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	LBI Economic Development Team	Annual Nags Head Christmas Lights and Switch On Event in partnership with the Nags Head Town Centre Management Group. Funding to contribute towards Christmas lights, music, facepainters, DJ, singers, Father Christmas and other associated costs.	Saturday 2 December 2017 tbc	Local residents, local businesses and visitors	1,000	1,500	13,470	£1,500 St Georges LIF, £7,500 tbc shopping centre, £2,500 tbc from NHTCMG / local businesses, £470 tbc LBI Economic Development Team	£1,500 LIF allocated to this project in October 2017.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friendship Network	Christmas hampers and a Christmas party for isolated older people in North Islington. Funding to pay for 40 personalised hampers, staff time, food, soft drinks, transport, hall hire and musicians.	Party on 9 or 16 December	Older people across North Islington	64 (8 residents per ward)	250	2,250	£2,000 LIF, £700 volunteer time (in kind support)	The amount requested from nine wards is £2,250 (£250 per ward). £2,000 LIF allocated to this project by 8 wards in October 2017.
Mildmay	Olly Parker	Hawthorne Close Tenants and Residents Association	Funding to pay for children's Christmas selection boxes, a Christmas tree, a Christmas evening / buffet, pantomime tickets, decorations and insurance.	December 2017 - pantomime on 10 December, date tbc for dinner/buffet	Hawthorne Close residents	83 households	320	770	£450 LBI Housing Operations for pantomime tickets	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	Three month programme of business start up support sessions in order for parents with children under 5 to find paid self-employment. Funding to pay for venue hire, creche workers, publicity, admin and refreshments.	January to March 2018	Mainly women with young children especially from the Turkish and Bengali communities	Approx 20	2,500	3,256	£756 paid by the parents	

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St Marys	Angela Picknell / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter, advice on resettlement and health issues and other services. Funding to contribute towards a overnight supervisor, food, crisis co-ordinator, laundry costs, volunteers' travel expenses, equipment and training.	3 January to 28 March 2018	Those experiencing homelessness and who would otherwise be sleeping rough	46 last year (17 from Islington)	1,800	3,682.56	£1,883 The Margins Project	The amount requested is £3,682.56.
St Marys	Nurullah Turan	New Unity	Event celebrating the 350th anniversary of the founding of the congregation that later became Unity Church. Funding to pay for canopies for outdoor shelter, publicity, food and drink.	18 November 2017	Open to all	500	250	1,300	£500 New Unity	The amount requested is £800.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£10,810
Amount allocated by VCS Committee to date:	£136,335
Balance remaining:	£99,475
New proposals for November VCS Committee:	£38,327
Total amount remaining to allocate in 2017-18:	£61,148

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,138
Bunhill	£1,000
Caledonian	£1,552
Canonbury	£6,177
Clerkenwell	£3,914
Finsbury Park	£6,205
Highbury East	£3,073
Highbury West	£3,274
Hillrise	£1,179
Holloway	£277
Junction	£1,109
Mildmay	£2,448
St George's	£5,104
St Mary's	£7,187
St Peter's	£9,739
Tollington	£6,771

£61,148**Notes:**

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £303 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations